

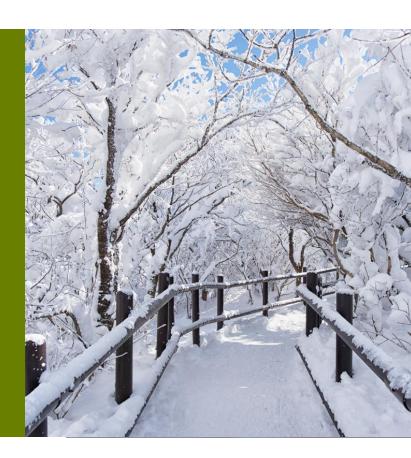




Trail Talk Tuesday:

# Let's Get Started!

December 12, 2023





## Mike Goodwin

Surface Trail Types, Costs
Trail in a Box





## What will it cost – Surface Type? Mike Goodwin

- Natural dirt is free! Mostly labor.
- Gravel/Screenings \$15,000 to \$30,000 per mile plus excavation
- Recycled asphalt or concrete sometimes free from local road department
- Asphalt \$150,000 to \$300,000 per mile depending on width, terrain, soils
- Concrete \$300,000 to \$600,000 per mile depending on width, terrain, soils
- Every trail project is unique hard to generalize costs/mile







## What will it cost?

- Natural Surface dirt is free!
  - Specialized tools and equipment
  - Mostly labor
  - Culverts
  - Bridges
  - Armoring



## Mike Goodwin



## What will it cost?

## Mike Goodwin

#### Trail in a Box

All the tools and equipment you need to build natural surface trails

For more information and applications go to:

kansastrailscouncil.org/about/trail-in-a-box/



#### **Trail Building Metrics - Dirt Tread Work**

Data Input					
Benchmark treadwork for easiest conditions					
1 Distance completed (Feet)		200			
2 Time (Minutes)		100			
3 Completion rate (Feet / Minute)		2.0			
4 Difficulty level		3.0			
5 Distance to complete (feet)		5,280			
6 Minutes to complete		2,640			
7 Hours to complete		44.00			
8 Fatigue adjustment	1.50				
9 Difficulty level adjustment		1.50			
<sub>10</sub> Total hours to complete		99.00			
11 Hours per day	6				
12 Days to complete for one person 13 Crew size		16.50 4			
<sub>14</sub> Days to complete for crew		4.13			
<sub>15</sub> Cost (or value) per hour for crew	\$	20.00			
<sub>16</sub> Total cost to complete	\$	1,980			
17 Cost per mile	\$	1,980			

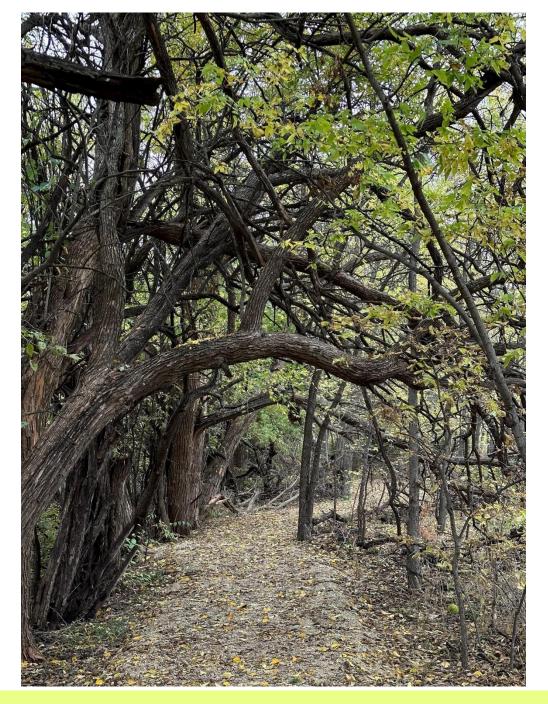
Notes:						
	Site specific metrics for one person in easiest conditions and assumes the corridor is clear and ready for dirt work					
4	1=sandy; 2=sandy, vegetation, rocks; 3-clay; 4=clay, vegetation, rocks; 5=deep benchcutting					
8	This factor is unrelated to the difficulty level. It simply represents the decrease in output/hour which typically declines after two hours of work					

If you'd like a copy of this spreadsheet just email us at: info@kansastrailscouncil.org

## What will it cost – Gravel/Screenings?

- Grades are crucial for durability (ADA)
- Aggregate Base (AB<sub>3</sub>) at least 3"
- Screenings with fines at least 3"
- Dumped vs Spread
- Calcium Chloride to bind screenings
- Compaction Roller
   [or track machines, rain, heat, time]





### Gravel/Screenings: How much material do I need?

Gravel/Screenings Screenings Gravel Length (Feet) 5,280 5,280 Measurements -Width (Feet) 10 10 Depth (Inches) **Cubic Yards** Cubic Yards [Length x Width x (Depth/12) / 27] 489 489 Tons [CY x 1.5] 733 733 Convert to tons \$/Ton 20.00 15.00 \$ 14,667 11,000 Cost



## What will it cost – Recycled Materials?

Concrete

Asphalt





### What will it cost – Hard Surface?

- Above grade no excavation
- Flush excavation required soils, rock, terrain
- Width At least 6' for ADA, most are 8' 10'
- Depth 4" for people 6" for vehicles
- Local contractors and trail design

## What will it cost - Asphalt?

Limited life

Cracking

Less expensive than concrete

Available machines?



## What will it cost - Concrete?



## What will it cost - Concrete?

	<u>ITEM</u>		QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Mobilization	\$3.20 / SF	1	L.S.	\$60,000.00	\$60,000.00
2	Clearing and Grubbing		1	L.S.	\$15,000.00	\$15,000.00
3	Common Excavation		2000	C.Y.	\$30.00	\$60,000.00
4	Sidewalk Construction (4")(AE)	\$11.50 / SF	4550	S.Y.	\$75.00	\$341,250.00
5	Sidewalk Construction (6")(AE)		75	S.Y.	\$105.00	\$7,875.00
6	5 Drainage Piping		300	L.F.	\$130.00	\$39,000.00
7	Kiosk		2	Each	\$5,000.00	\$10,000.00
8	Pedestrian Bridge		1	L.S.	\$85,000.00	\$85,000.00
9	Lighting & Electrical		1	L.S.	\$110,000.00	\$110,000.00
10	Fencing		1	L.S.	\$23,000.00	\$23,000.00
			TOTAL CONSTRUCTION COSTS			\$751,125.00

## Other Costs?

- Signage
- Kiosks
- Lighting
- Bridges
- Culverts





## Jeff Bender

Bridges and Culverts







## Drainage Structures:

Ditches
Pipes
steel/iron
concrete, clay
plastic
Boxes
Bridges



### Water Wins.







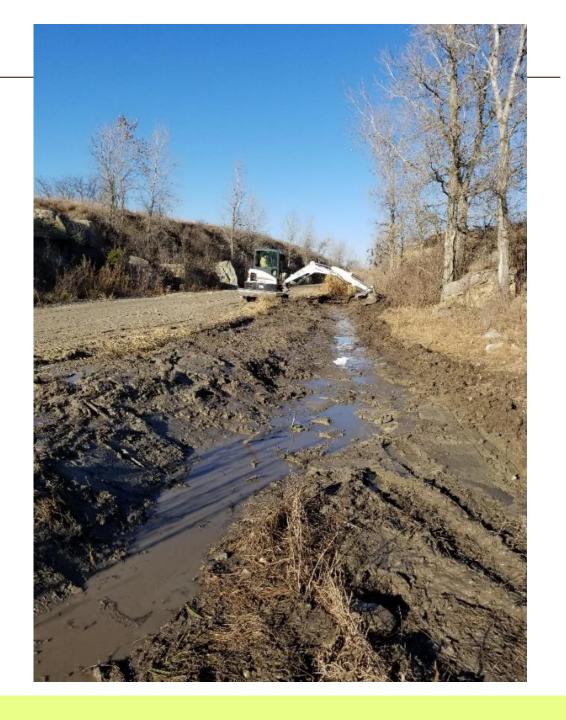


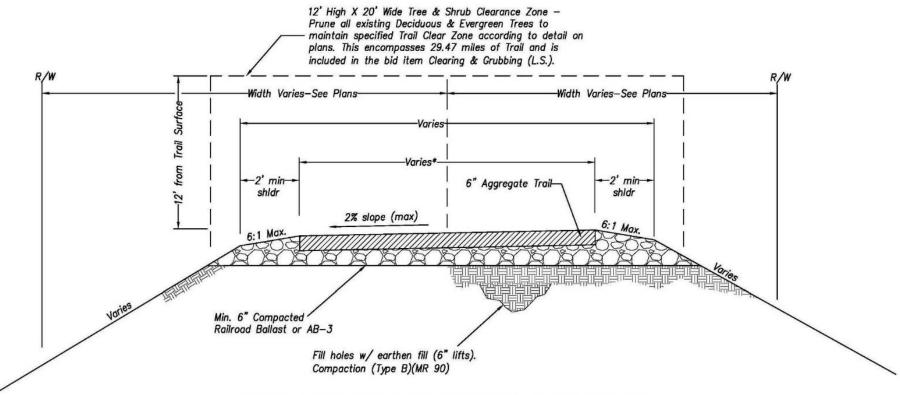
### **Ditches (on rail-trails)**

#### **Ditches**

Have ditches for positive drainage Or elevated trail surface







TYPICAL LIMESTONE SCREENING TRAIL CROSS SECTION

## Pipes and Boxes that have failed

Debris piles = holes in pipes Cracks/ holes in RCB







#### **Pipes**

Look for over-topping.

Keep same size if not over-topped.

Bed-into ground with dirt, not gravel.

Use END SECTIONS to prevent erosion!

Riprap at least on outflow side.







### **RCB's= Reinforced Concrete Boxes**



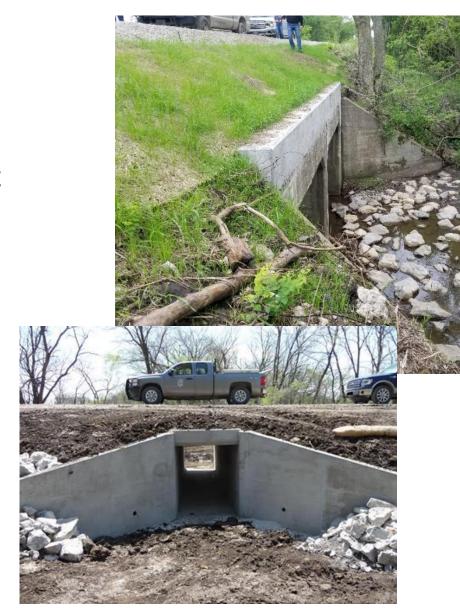




#### **Box Culverts**

- Cracks, holes, broken concrete, apron missing or gone
- Long enough for safe shoulders? Does it need safety railings?







Bridges: 20' and over

Wood
Steel
Concrete
Aluminum
Fiberglass











### **Planning & Design**

#### **Sound engineering**

#### **AASHTO** standards

#### **ADA**

Accessibility Standards
Max 5% grade
Max 2% cross slope

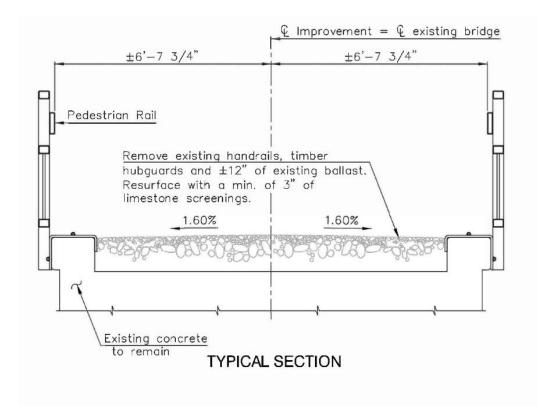
#### **MUTCD**

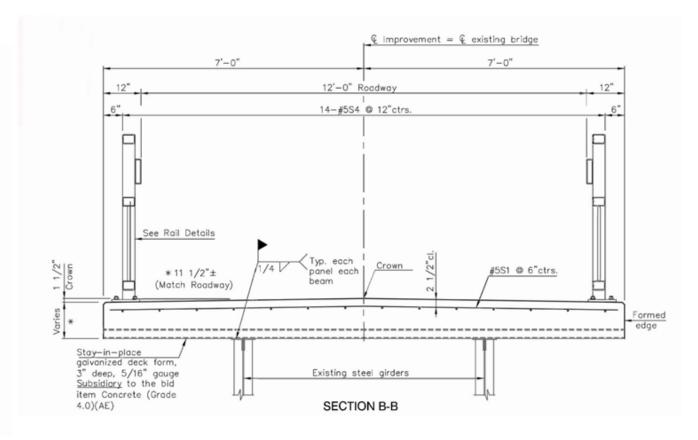
Sign standards and placement

**Maintenance** considerations

**Emergency** access considerations







## **Ottawa: Marais Des Cygnes Bridge**



## **Ottawa: Marais Des Cygnes Bridge**





## **FHT: Bridge Improvements**











## **Phase Implementation: Bridges**





## **Bridges with gabion abutments**





## **Implementation: Surfacing and Highway Crossing**





### **Trailhead Improvements**

### Crossings, Gates, Bollards

## **Trailhead Improvements:**







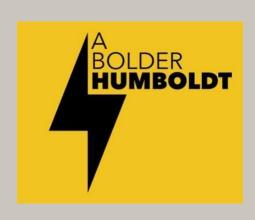
ADA parking & accessible route

Water service
Electric service
Information kiosks
Bike fix-it stations





Damaris Kunkler
Working with Engineers





# The Last Mile





### Finding Engineers:

- Ask your resources: Check <u>KDOT's Pre-Qualified Consultants</u>
- Networking:
  - Attending the Kansas Department of Wildlife for trails grant got us a contact with K-State.
- Setting multiple meetings to find the right fit. We met with three engineers and are working with Wilson & Co.

### **Know Kansas Trail Grants and Funders:**



# Sunflower Foundation





### Why was it so important?

The Last Mile Trail would directly connect the 61-mile rail trail system to our downtown, connecting 40+ daily life needs, amenities, and businesses. Such as:

Grocery Store, Fitness Center, Largest Employer, Churches, Restaurants, Parks, Retail Shopping, Gas Stations, Dr. Offices and Pharmacy, Lodging, City Hall, Post Office, School District, Liquor Store, Entertainment, and Nightlife.

### A Bolder Humboldt Projects:

Checkout the link below:

A Bolder Humboldt

Damaris Kunkler

damaris@abolderhumboldt.com

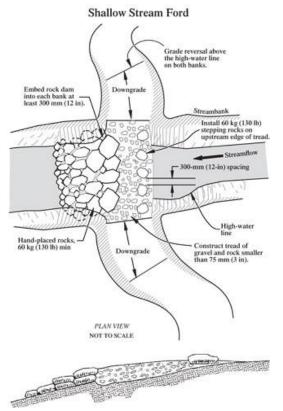
### Elizabeth Burger

Advice from Engineers







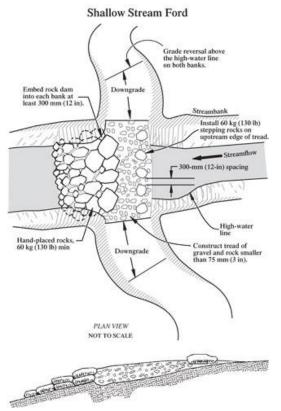


### **Demystifying the Engineer Conversations**

Tell THEM what you want in a trail – don't expect them to tell you. Include the following:

- Trail type, intended users and purpose
  - Understand life-cycle costs (upfront costs vs ongoing maintenance).
  - Public-use trails carry a higher level of liability, so risk mitigation is important part of engineer's work.
- Estimated budget
  - Are you seeking grants and other support? Engineers can help with data, advocate for your project, and may know of other funding opportunities.
- Clarify Roles of all Parties
  - Landowner/manager (e.g., city)
  - Which entity will work with engineers
  - Will volunteers help build the trail?
  - Have a central point of communication.





#### **Demystifying the Engineer Conversations**

#### Vetting an engineer firm

- Ask them about experience/knowledge of trails, ask to see trail examples. You want a firm that can think creatively within the framework set by funding and liability.
- Ask about experience with trail grants and other funding opportunities. Have they helped communities secure additional funding and how?
- Ask about ability to provide different options on price, based on expected effort, amount of design and liability (rather than just dollars). Understand that trail grants with federal dollars attached carry a far higher standard for liability.



### kshub.org

The Build Kansas Matching Fund (Build Kansas Fund) will provide state matching dollars for projects throughout Kansas that successfully apply for Federal grants under the Bipartisan Infrastructure Law (BIL).

- The intent of the Build Kansas Fund is to accelerate local infrastructure investment to support transformative community projects enabling Kansas communities to move forward with infrastructure projects.
- The Build Kansas Fund can provide up to \$200M in state matching dollars to Kansan entities to apply for and achieve federal local match requirements until the fund has been fully expended.
- Applications for local match funding assistance will be accepted on a rolling basis over the next 4 years, until all funds are committed or the Fund expires June 30, 2027.

Many thanks to Dan Holloway, P.E. with CFS Engineers for this information!



### **Craig Crossette**

Amenity Costs:

Kiosks, Signage, Benches, etc.





# Trail Talk: COSTS



CRAIG R CROSSETTE,
City Administrator
Goddard, KS

## Active Lifestyle Opportunities =

Positive Healthcare outcomes Community connectedness Economic Vitality

### Community Involvement

Community Visioning Sessions

Survey

"Walkie Talkies"





### Amenity Selection

Start with the basics (benches/trashcans/doggie bag stations)

Dirt path → asphalt millings → concrete

Create a multi-year budget for capital expenses

GRANTS/PRIVATE BUSINESS DONATION/IN-KIND LABOR



### TRAIL BEST PRACTICES

Bernsten Trail Markers

Wayfinding Signage

Kiosks







#### THE CITY OF STERLING • KANSAS **HEALTH &** HOME & **BUSINESS &** FOOD & INDUSTRY AUTO SHOPPING BEAUTY ADVANCED PHYSICAL THERAP NA CENTRAL PRANE MAIN OFFICE W. CENTRAL PRANE CO-OF GAS STATION T. BOSP, BUSH, & SHAWLEG LAW DITIES 7. CENTUSYLINK T. CASEN'S 3. CLIVE'S STAPLES COFFEE AMPD BAKERY 3. OU TIME BARSER SHOP 10. CENTRAL PRAIRIE CO-OP ELEVATOR 3. EMPORIUM 4. BELLA VITA SALON AND FEED STORE 4. GENZADA LAS 4. DILLOW'S GROCKRY STORE

2. COACH LITE CAR WARR

E. HODD CONSTRUCTION B. JERSMY'S PAINT & SODY SHOP

E. MAA PROPERTY MANAGEMENT

12. RENNETT INSULATION AND STORAGE

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18. STERLING BULLETIN 19. MDVV OIL

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10. RANDALL C. HENRY LAW DERCE

B. JACAM

B. KMW

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B. HYATT LIFE SCIENCE

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B. MISHLEH ACCOUNTING

INSURANCE

15. PROTAL POINT FAMILY THERAPY LLC

16. STERLIND EMS

6. DOS AMIDOS

12. SUBWAY 13. SUGAR CHICS BOUTIQUE 14. THE FLOWER SHIPP ON BROADWAY

7. DOUBLE SHOT LIQUOR

15. TABLE COFFEE POASTERS

18. TENTH STREET CRCHARD 19. STERLING AMERICAN LEGION

16. THE DAIRYLAND

17. HANGER BOUTIQUE

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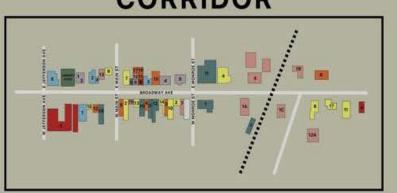
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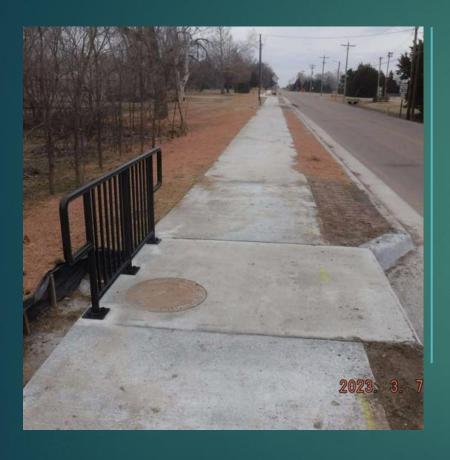
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## COSTS/Funding Sources



- KDOT: Transportation Alternatives Program(\$300,000)
- Sunflower Foundation: Trails (\$55,000)
- ► KDHE: Healthy Living (\$3,000)
- Kansas Department of Wildlife Parks and Tourism: CFAP (\$40,000)
- ► KDOC: HEAL (\$75,000)
- ► KDOC: Attraction Devp Grants (\$80,000)
- Community Partnerships (Active Sterling Committee) (small awards)



ccrossette@goddardks.gov

316-794-2441

# The Trails Capacity Program

Funds projects that strategically improve the abilities and capacity of the trails community as a whole.

#### **Trail Maintenance**

Volunteers build and maintain trails!

#### Stewardship Training

Puts limited dollars to effective use by training the next generation of trails stewards.



#### Research and Education

Informs strategic training and stewardship.

- \* Application portal is open NOW
- \* Deadline for submissions: January 15, 2024
- \* Funding available March 2024
- \* Awards range from \$5 to \$10K
- \* ALL types of trails are eligible
- \* Applicants: nonprofits or local governments
- \* No match required (but encouraged)

https://www.americantrails.org/the-trails-capacity-program









October 10 November 14 December 12 January 9 February 13 March 12 Where do we start?
Let's get started!
What will this cost?
Where will we find the money?
Trail sustainability
Rail trail issues

2nd Tuesday, Noon-1 pm CT

