

**Epsilon Sigma Phi - Alpha Rho Chapter  
Proposed Budget 2018-19**

10/1/2018 - 9/30/19

Proposed

**Proposed Receipts**

Delegate Expenses (from National ESP for National Council and Regional Workshop)	\$	700.00
Dues, Annual Member (120@ \$30) (State Portion only)	\$	3,600.00
Dues, Associate Member (discontinued effective 18-19)		
Dues, Life Member (2@ \$150)( State portion only)	\$	300.00
Checking, Savings, and Loan Interest	\$	10.00
Loan Repayments		
Reimbursables, Miscellaneous	\$	2,000.00
United Association Conference	\$	250.00
Ticket Sales from Recognition Reception	-	
<b>Total Budgeted Receipts</b>	\$	<b>6,860.00</b>

**Proposed Expenditures**

Annual Recognition Reception	\$	200.00
Recognition Committee	\$	350.00
Dues to National remitted to national		
Dues to Kansas JCEP (120 @\$5)	\$	600.00
Membership Recruitment and Retention Committee	\$	300.00
Memorial Committee	-	
Miscellaneous (including bank statement fee)	\$	500.00
Officer Expenses (printing, postage, conference calls, etc.)	\$	200.00
Officer Travel		
National Council Meeting and Regional Workshop (\$700 reimbursed by National ESP)	\$	2,000.00
Public Issues Leadership Development	\$	1,600.00
Reimbursables, Miscellaneous	\$	2,000.00
Retiree Committee - Annual Conference event	\$	50.00
Tenure Recognition Committee	\$	200.00
Transfer to Endowment Fund		
<b>Total Budgeted Expenditures</b>	\$	<b>8,000.00</b>