

Epsilon Sigma Phi Alpha Rho Chapter

Budget 2023-2024

RECEIPTS	2024 Budget
Delegate Stipends (from National ESP for National Council and Regional	\$700.00
Dues, Annual Member (60)	\$2,100.00
Dues, New Member (8)	\$40.00
Dues, Life Member (1)	\$150.00
Checking, Savings and Loan Interest	\$10.00
Reimbursables, Miscellaneous	\$2,000.00
Pledge from Reserves	\$1,625.00
TOTAL RECEIPTS	\$6,625.00
EXPENDITURES	
Annual Conference Committee	\$250.00
Constitution and Bylaws Committee	\$0.00
Global Relations Committee	\$0.00
Kansas JCEP (68*\$5)	\$340.00
Marketing and Communications Committee	\$0.00
Membership Recruitment and Retention Committee	\$75.00
Miscellaneous (including bank statement fee)	\$60.00
Officer Expenses (printing, postage, conference calls, etc.)	\$100.00
Officer Travel	\$3,500.00
Professional Development Committee	\$0.00
Recognition Committee	\$300.00
Reimbursables, Miscellaneous	\$2,000.00
Retiree Committee - Annual Conference Event	\$0.00
TOTAL EXPENDITURES	\$6,625.00